

AGENCY ESTIMATE  
OF THE FISCAL IMPACT OF IMPLEMENTING  
**H.B. 469 2011 General Session**  
**Immigration Related Amendments**

**Sponsor:** Rep. John Dougall

**Agency Contact:** Sean B. Thomas 28 Feb 2011

**Agency** Utah State Office of Education

**Lead Analyst:** Ben Leishman

**Title:** Audit & Finance Specialist

**Office:** 801-538-7802 **Cell:** 801-403-4841

**A. Short Form** (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- |   |   |
|---|---|
| X | State agencies will not require an appropriation to implement the bill. |
| X | There is no fiscal impact on local governments.                         |
| X | There is no fiscal impact on businesses                                 |
| X | There is no fiscal impact on individuals.                               |
| X | The bill will not affect revenues.                                      |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

**B. What parts of the bill cause fiscal impact?**

Cite specific sections or line numbers.

**C. Which program gets the appropriation?**

Enter 3 letter Appropriation Unit Code.

**For multiple appropriations**

This is  of

**D. Work Notes: Assumptions, calculations & what are we buying?**

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

## E. REVENUES

Select Fund


Current Budget Year  
FY 2011


Coming Budget Year  
FY 2012


Future Budget Year  
FY 2013


Total 0

0

0

## F. COSTS by FUND

Select Fund


Current Budget Year  
FY 2011


Coming Budget Year  
FY 2012


Future Budget Year  
FY 2013


Total 0

0

0

## G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Current Budget Year  
FY 2011

Coming Budget Year  
FY 2012

Future Budget Year  
FY 2013

Personal Services

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Travel

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Current Expense

--

--

--

DP Current Expense

--

--

--

DP Capital Outlay

--

--

--

Capital Outlay

--

--

--

Other/Pass Thru

--

--

--

Total 0

0

0

## H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

--

Businesses

--

Individuals

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This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

Attachments welcome.